

Narragansett School System

2003-2004 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 25,212,169
Total District Enrollment*:	1,690
Total District Per Pupil:	\$ 14,918
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 24,433,809
In-District Enrollment:	1,655
In-District Per Pupil:	\$ 14,764
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 22,819,737
In-District Enrollment:	1,655
Adj. District Per Pupil:	\$ 13,788
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 25,212,169	\$ 7,594,074	\$ 6,927,996	\$ 7,143,683	\$ 0	\$ 0	\$ 3,546,417
% of Total Expenditures:	100.00%	30.12%	27.48%	28.33%	0.00%	0.00%	14.07%
Enrollment:	1690	626	521	508	0	0	35
% of Total Enrollment:	100.00%	37.04%	30.83%	30.06%			2.07%
Instruction							
Expenditures:	\$ 13,928,638	5,078,838	4,614,461	4,235,338	0	0	0
% of Total Expenditures:	55.25%	20.14%	18.30%	16.80%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 3,283,276	847,671	862,033	1,369,115	0	0	204,456
% of Total Expenditures:	13.02%	3.36%	3.42%	5.43%	0.00%	0.00%	0.81%
Operations							
Expenditures:	\$ 3,769,926	1,255,553	1,059,957	990,847	0	0	463,570
% of Total Expenditures:	14.95%	4.98%	4.20%	3.93%	0.00%	0.00%	1.84%
Other Commitments							
Expenditures:	\$ 2,392,432	0	0	0	0	0	2,392,432
% of Total Expenditures:	9.49%	0.00%	0.00%	0.00%	0.00%	0.00%	9.49%
Leadership							
Expenditures:	\$ 1,837,897	412,011	391,545	548,383	0	0	485,958
% of Total Expenditures:	7.29%	1.63%	1.55%	2.18%	0.00%	0.00%	1.93%